

<b>PACE Preparatory Academy, Inc.</b>	<b>138758000</b>	<b>Yavapai</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	32,767	432,797	460,557
FEDERAL PROJECTS	203,878	192,475	111,249
STATE PROJECTS	1,000	16,000	1,000
CLASS ROOM SITE PROJECT	0	32,275	12,503
<b>Schoolwide Project Total</b>	<b>237,645</b>	<b>673,547</b>	<b>585,309</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,509	0	32,258	203,878	237,645
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.63%</b>	<b>0.00%</b>	<b>13.57%</b>	<b>85.79%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>0</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0	<b>ACTUAL EXPENSES</b>	
7	0		
8	0		
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
<b>LAND &amp; IMPROVEMENTS</b>	30,000
<b>BUILDING &amp; IMPROVEMENTS</b>	24,080
<b>EQUIPMENT</b>	96,020
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>0.000</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	53.303
<b>2000 - 2001 TOTAL</b>	<b>53.303</b>
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	77.150
<b>2001 - 2002 TOTAL</b>	<b>77.150</b>

TEACHER SALARIES	\$92,585
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FALL 2001 ENROLLMENT	98
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Number of Sites:	2
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